# **Abraham Lincoln School**

# 2022-2023 School Accountability Report Card (Published During the 2023-2024 School Year)



## General Information about the School Accountability Report Card (SARC)



## 2023-24 School Contact Information

School Name	Abraham Lincoln School			
Street	1919 B St.			
City, State, Zip	Marysville, CA 95901			
Phone Number	(530) 740-6489			
Principal	David Jones			
Email Address	djones@mjusd.com			
School Website	https://indstudy.mjusd.com/			
County-District-School (CDS) Code	58-72736-5830054			

2023-24 District Contact Information			
District Name	Marysville Joint Unified School District		
Phone Number	(530) 741-6000		
Superintendent	Fal Asrani, Ed.D.		
Email Address	fasrani@mjusd.com		
District Website	www.mjusd.com		

#### 2023-24 School Description and Mission Statement

Abraham Lincoln School furnishes students with the opportunity to receive an exemplary education in an adaptive alternative atmosphere. We create a school environment focused on determined optimism with a warm, positive, and supportive staff that facilitates learning. The independent study model is built on an online platform that provides a consistent school routine in the morning with the use of google meet or zoom to provide daily relationships, instruction, support and direction for the day. Depending upon the grade level students and teachers will use Edmentum or google classroom to provide online coursework by using all board approved online curriculum. The afternoons are designed to have scheduled and drop in support for all students who may need extra help. In addition to using Common Core Standards, our teachers and support staff develop positive relationships, set high expectations, and develop the organizational skills of our students which empowers them to unlock their academic potential.

ABL Vision and Mission : "Abraham Lincoln Virtual Academy is a school where students can further develop academically and socially in an alternative educational program. Our mission is to create competent and confident lifelong learners, who are engaged, responsible, creative and productive in an ever-changing world."

ABL Schoolwide Learner Outcomes:

#### ACADEMICS

- o Mastery of standards based curriculum
- o Completing all required coursework
- o Meeting program requirements toward advancement (promotion/graduation)

#### SOCIAL DEVELOPMENT

- o Attend all required meetings on site & online
- o Responsible for meeting deadlines & work completion
- o Develop strong independent skills

#### TRANSITION

o Identify personal talents and develop them into strengths o College and Career exploration, and preparation

## 2023-24 School Description and Mission Statement

o Technology literacy o Being prepared for the next level

## **About this School**

## 2022-23 Student Enrollment by Grade Level

Grade Level	Number of Students
Grade 1	3
Grade 2	10
Grade 3	5
Grade 4	3
Grade 5	9
Grade 6	13
Grade 7	15
Grade 8	16
Grade 9	21
Grade 10	41
Grade 11	29
Grade 12	38
Total Enrollment	203

## 2022-23 Student Enrollment by Student Group

Student Group	Percent of Total Enrollment
Female	56.7%
Male	42.9%
American Indian or Alaska Native	2.5%
Asian	4.4%
Black or African American	3%
Hispanic or Latino	44.8%
Two or More Races	3.9%
White	39.4%
English Learners	14.8%
Foster Youth	0.5%
Homeless	1%
Socioeconomically Disadvantaged	72.9%
Students with Disabilities	6.9%

# A. Conditions of Learning State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

2020-21 Teacher Preparation and Placement						
Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)			375.60	85.21	228366.10	83.12
Intern Credential Holders Properly Assigned			4.50	1.03	4205.90	1.53
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)			40.80	9.27	11216.70	4.08
Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA)			7.50	1.72	12115.80	4.41
Unknown			12.20	2.77	18854.30	6.86
Total Teaching Positions			440.80	100.00	274759.10	100.00

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

2021-22 Teacher Preparation and Placement						
Authorization/Assignment	School Number	School Percent	District Number	District Percent	State Number	State Percent
Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)	7.80	56.21	384.00	85.50	234405.20	84.00
Intern Credential Holders Properly Assigned	0.00	0.00	4.60	1.03	4853.00	1.74
Teachers Without Credentials and Misassignments ("ineffective" under ESSA)	1.90	13.50	33.80	7.54	12001.50	4.30
Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA)	3.80	27.36	11.40	2.54	11953.10	4.28
Unknown	0.30	2.79	15.10	3.38	15831.90	5.67
Total Teaching Positions	14.00	100.00	449.10	100.00	279044.80	100.00

The CDE published the first year of available teacher data for the 2020-21 SARC in June 2022, and the CDE published the second year of data for the 2021-22 SARC in June 2023. The EC Section 33126(b)(5) requires the most recent three years of teacher data to be requested in the SARC, as data is available. The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: The data in this table is based on Full-Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

### Teachers Without Credentials and Misassignments (considered "ineffective" under ESSA)

Authorization/Assignment	2020-21	2021-22
Permits and Waivers		1.20
Misassignments		0.60
Vacant Positions		0.00
Total Teachers Without Credentials and Misassignments		1.90

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

## Credentialed Teachers Assigned Out-of-Field (considered "out-of-field" under ESSA)

2020-21	2021-22
	0.00
	3.80
	3.80
	2020-21

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

## **Class Assignments**

Indicator	2020-21	2021-22
<b>Misassignments for English Learners</b> (a percentage of all the classes with English learners taught by teachers that are misassigned)		11.2
No credential, permit or authorization to teach (a percentage of all the classes taught by teachers with no record of an authorization to teach)		0.4

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: For more information refer to the Updated Teacher Equity Definitions web page at <u>https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp</u>.

## 2023-24 Quality, Currency, Availability of Textbooks and Other Instructional Materials

K-8 "State-adopted" instructional materials are those instructional resources which the State Board of Education (SBE) has formally "adopted" for use in the classroom. This action is required by the California State Constitution, Article 9 Section 7.5. The SBE considers K-8 instructional materials for adoption following a thorough review process outlined in both law (EC 60200) and regulations (CCR, Title 5 sections 9510-9525). There are no state adoptions for grades nine through twelve. LEA governing boards have the authority and responsibility under EC Section 60400 to adopt instructional materials for use in their high schools for grades nine through twelve.

Year and month in which the data were collected

September 2022

Subject Textbooks and Other Instructional Materials/year of Adoption	From Most	Percent Students
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		Recent Adoption ?	Lacking Own Assigned Copy
Reading/Language Arts	McGraw Hill, Wonders, ©2015, Gr. K-6, 4/26/2016 Edmentum online courseware grade 7-12 Houghton Mifflin Harcourt, California English 3D, ©2016, Gr 7-8, 6/21/2022 Intervention	Yes	0%
	McGraw Hill, Reading Wonderworks, ©2015, RSP Gr. K-6, 4/26/2016 McGraw Hill, FLEX, ©2015, SDC Gr. 3-5, 4/26/2016 Voyager Sopris Learning, Language! Live, ©2018, Gr. 6-8, 5/28/2019 Edmentum Exact Path grades 6-12		
Mathematics	Houghton Mifflin Harcourt, Go Math, ©2014, Gr. K-8, 5/27/2014 Edmentum online courseware grade 7-12 Intervention Edmentum Exact Path grades 6-12	Yes	0%
Science	Savvas (formerly known as Pearson), California Elevate Science, ©2020, Gr. K-8, 6/16/2020 Edmentum online courseware grade 7-12	Yes	0%
History-Social Science	McGraw Hill, Impact California Social Studies, ©2019, Gr. K- 5, 5/14/2019 Pearson Scott Foresman and Prentice Hall: California History-Social Science: myWorld Interactive, ©2019, Gr. 6-8, 5/22/2019 Edmentum online courseware grade 7-12	Yes	0%
Foreign Language	Edmentum online courseware grade 7-12		
Health	Edmentum online courseware grade 7-12		
Visual and Performing Arts	Edmentum online courseware grade 7-12		

## School Facility Conditions and Planned Improvements

The Building and Grounds Department has repaired many of the smaller items identified through the facilities inspection. Work orders have been created to address the remaining identified items. Buildings and Grounds is currently working on a long term plan for the larger deficiencies.

#### Year and month of the most recent FIT report

November 2023

System Inspected	Rate Good		Repair Needed and Action Taken or Planned
<b>Systems:</b> Gas Leaks, Mechanical/HVAC, Sewer	Х		
Interior: Interior Surfaces		Х	Wall paper is torn.
Cleanliness: Overall Cleanliness, Pest/Vermin Infestation	Х		

School Facility Conditions and Planned Improvements								
Electrical		Х		Extension cord and surge protector are daisy chained.				
<b>Restrooms/Fountains:</b> Restrooms, Sinks/ Fountains	Х							
<b>Safety:</b> Fire Safety, Hazardous Materials	Х			Fire extinguisher is missing.				
Structural: Structural Damage, Roofs	Х							
<b>External:</b> Playground/School Grounds, Windows/ Doors/Gates/Fences	Х							

## **Overall Facility Rate**

Exemplary	Good	Fair	Poor
	Х		

## **B. Pupil Outcomes**

## **State Priority: Pupil Achievement**

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

#### **Statewide Assessments**

(i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

- 1. Smarter Balanced Summative Assessments and CAAs for ELA in grades three through eight and grade eleven.
- 2. Smarter Balanced Summative Assessments and CAAs for mathematics in grades three through eight and grade eleven.
- 3. California Science Test (CAST) and CAAs for Science in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).

#### **College and Career Ready**

The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

#### Percentage of Students Meeting or Exceeding the State Standard on CAASPP

This table displays CAASPP test results in ELA and mathematics for all students grades three through eight and grade eleven taking and completing a state-administered assessment.

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Subject	School 2021-22	School 2022-23	District 2021-22	District 2022-23	State 2021-22	State 2022-23
English Language Arts/Literacy (grades 3-8 and 11)	19		32		47	
Mathematics (grades 3-8 and 11)	5		18		33	

## 2022-23 CAASPP Test Results in ELA by Student Group

This table displays CAASPP test results in ELA by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Groups	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
All Students	137	74	54.01	45.99	18.92
Female	70	37	52.86	47.14	27.03
Male	66	37	56.06	43.94	10.81
American Indian or Alaska Native					
Asian					
Black or African American					
Filipino	0	0	0	0	0
Hispanic or Latino	58	34	58.62	41.38	14.71
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races					
White	56	29	51.79	48.21	24.14
English Learners	13	6	46.15	53.85	
Foster Youth	0	0	0	0	0
Homeless					
Military					
Socioeconomically Disadvantaged	112	62	55.36	44.64	17.74
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities	15	9	60.00	40.00	

## 2022-23 CAASPP Test Results in Math by Student Group

This table displays CAASPP test results in Math by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

CAASPP Student Groups	CAASPP Total Enrollment	CAASPP Number Tested	CAASPP Percent Tested	CAASPP Percent Not Tested	CAASPP Percent Met or Exceeded
All Students	137	91	66.42	33.58	4.44
Female	70	48	68.57	31.43	2.13
Male	66	42	63.64	36.36	7.14
American Indian or Alaska Native					
Asian					
Black or African American					
Filipino	0	0	0	0	0
Hispanic or Latino	58	42	72.41	27.59	0.00
Native Hawaiian or Pacific Islander	0	0	0	0	0
Two or More Races					
White	56	36	64.29	35.71	5.71
English Learners	13	9	69.23	30.77	
Foster Youth	0	0	0	0	0
Homeless					
Military					
Socioeconomically Disadvantaged	112	75	66.96	33.04	2.70
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities	15	10	66.67	33.33	

## CAASPP Test Results in Science for All Students

This table displays the percentage of all students grades five, eight, and High School meeting or exceeding the State Standard.

Science test results include the CAST and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

Subject	School	School	District	District	State	State
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
Science (grades 5, 8 and high school)	15.79		16.49		29.47	

## 2022-23 CAASPP Test Results in Science by Student Group

This table displays CAASPP test results in Science by student group for students grades five, eight, and High School. Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Not Tested	Percent Met or Exceeded
All Students	101	86	85.15	14.85	14.12
Female	60	52	86.67	13.33	15.38
Male	40	33	82.50	17.50	12.50
American Indian or Alaska Native					
Asian					
Black or African American					
Filipino	0	0	0	0	0
Hispanic or Latino	46	36	78.26	21.74	2.86
Native Hawaiian or Pacific Islander					
Two or More Races					
White	34	31	91.18	8.82	25.81
English Learners	12	10	83.33	16.67	
Foster Youth	0	0	0	0	0
Homeless					
Military					
Socioeconomically Disadvantaged	80	70	87.50	12.50	14.49
Students Receiving Migrant Education Services	0	0	0	0	0
Students with Disabilities					

### 2022-23 Career Technical Education Programs

Preparing students for the rigors of life beyond a high school diploma is a focal point within all aspects of the Abraham Lincoln Independent Studies program. We are here to take a flexible approach to each child's educational journey and meet them where they are at. We take a virtual online approach with onsite enrichment to prepare students for college/career and the rigors of life. Below are some of our approaches to prepare students for the future.

\*Built in morning meets to work on academic and transferable life skills.

\*Built in workshops each month that focus on college and career soft skills.

\*Concurrent enrollment with Yuba College for students looking to pursue college after high school

\*Quarterly Field trips to post-secondary options

\* Virtual Reality Career Simulation Workshops w/ College & Career Counselor

\*Individual 4 Year Personal Academic Plans with transition goals. Meetings occur on campus individually or virtually through Zoom.

\*Half time Guidance Counselor for Academic guidance and preparation (site funded)

\*Systemic plan for grades 1-12 to build students college & career skills and preparedness

\*Edmentum courseware is used for CTE classes

2022-23 Career Technical Education (CTE) Participation						
Measure	CTE Program Participation					
Number of Pupils Participating in CTE						
Percent of Pupils that Complete a CTE Program and Earn a High School Diploma						
Percent of CTE Courses that are Sequenced or Articulated Between the School and Institutions of Postsecondary Education						

### **Course Enrollment/Completion**

This table displays the course enrollment/completion of University of California (UC) and/or California State University (CSU) admission requirements.

UC/CSU Course Measure	Percent
2022-23 Pupils Enrolled in Courses Required for UC/CSU Admission	100
2021-22 Graduates Who Completed All Courses Required for UC/CSU Admission	1.32

## **B. Pupil Outcomes**

## **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8): Pupil outcomes in the subject area of physical education.

## 2022-23 California Physical Fitness Test Results

This table displays the percentage of students participating in each of the five fitness components of the California Physical Fitness Test Results. The administration of the PFT during 2021-22 and 2022-23 school years, only participation results are required for these five fitness areas. Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Grade Level	Component 1: Aerobic Capacity	Component 2: Abdominal Strength and Endurance	Component 3: Trunk Extensor and Strength and Flexibility	Component 4: Upper Body Strength and Endurance	Component 5: Flexibility
Grade 5	38%	25%	38%	38%	25%
Grade 7	53%	50%	50%	57%	50%
Grade 9	56%	56%	56%	56%	56%

## C. Engagement

## **State Priority: Parental Involvement**

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3): Efforts the school district makes to seek parent input in making decisions regarding the school district and at each school site.

## 2023-24 Opportunities for Parental Involvement

At Abraham Lincoln School we use a variety of communication methods for parent contact and to encourage parent interaction with the school. Parents are encouraged to read all communications from the school, including our monthly newsletter and our handbook. Parents are able to provide feedback through our Abraham Lincoln School survey which is readily available and gauges the quality of staff interaction with our client base. Frequent teacher contact, direct staff phone numbers, emails, and afternoon appointment times set aside just for their child makes our parents more involved with their child's education. We know that family involvement is one of the most important contributors to school completion and success. The most accurate predictor of a student's school achievement is the extent to which his/her family encourages learning. The Abraham Lincoln School program emphasizes a non-judgmental, solution-focused approach that incorporates parents/guardians as respected partners throughout the student's length of stay in the program.

\*Zoom Site Council meetings quarterly

\*Ongoing EL parent communication via phone

\*Town Hall Meeting to gain feedback from parents and community

\*Enrollment Orientations & contract signing with assigned teacher to explain the program, expectations and answer questions \*Bi-weekly communication to all parents via parent square

\*Parent survey to gain feedback and improve the overall program happens each semester

## **C. Engagement**

## State Priority: Pupil Engagement

The SARC provides the following information relevant to the State priority: Pupil Engagement (Priority 5):

- High school dropout rates;
- High school graduation rates; and
- Chronic Absenteeism

## Dropout Rate and Graduation Rate (Four-Year Cohort Rate)

Indicator	School 2020-21	School 2021-22	School 2022-23	District 2020-21	District 2021-22	District 2022-23	State 2020-21	State 2021-22	State 2022-23
Dropout Rate		24.7		13.2	10.6		9.4	7.8	
Graduation Rate		74.1		81.0	87.3		83.6	87.0	

## 2022-23 Graduation Rate by Student Group (Four-Year Cohort Rate)

This table displays the 2022-23 graduation rate by student group. For information on the Four-Year Adjusted Cohort Graduation Rate (ACGR), visit the CDE Adjusted Cohort Graduation Rate web page at <a href="https://www.cde.ca.gov/ds/ad/acgrinfo.asp">www.cde.ca.gov/ds/ad/acgrinfo.asp</a>.

Student Group	Number of Students in Cohort	Number of Cohort Graduates	Cohort Graduation Rate
All Students	58	47	81.0
Female	35	31	88.6
Male	23	16	69.6
Non-Binary			
American Indian or Alaska Native			
Asian			
Black or African American			
Filipino	0	0	0.00
Hispanic or Latino	24	18	75.0
Native Hawaiian or Pacific Islander	0	0	0.00
Two or More Races			
White	23	20	87.0
English Learners	11	9	81.8
Foster Youth			
Homeless			
Socioeconomically Disadvantaged	51	40	78.4
Students Receiving Migrant Education Services	0.0	0.0	0.0
Students with Disabilities			

## 2022-23 Chronic Absenteeism by Student Group

Student Group	Cumulative Enrollment	Chronic Absenteeism Eligible Enrollment	Chronic Absenteeism Count	Chronic Absenteeism Rate
All Students	403	356	105	29.5
Female	235	204	69	33.8
Male	166	150	35	23.3
Non-Binary	2	2	1	50.0
American Indian or Alaska Native	11	10	4	40.0
Asian	15	14	2	14.3
Black or African American	18	17	6	35.3
Filipino	2	2	0	0.0
Hispanic or Latino	171	153	44	28.8
Native Hawaiian or Pacific Islander	0	0	0	0.0
Two or More Races	23	20	6	30.0
White	154	133	40	30.1
English Learners	45	42	10	23.8
Foster Youth	5	5	1	20.0
Homeless	13	13	5	38.5
Socioeconomically Disadvantaged	323	286	84	29.4
Students Receiving Migrant Education Services	0	0	0	0.0
Students with Disabilities	47	41	19	46.3

# C. Engagement

# State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

## Suspensions and Expulsions

This table displays suspensions and expulsions data.									
Rate	School 2020-21	School 2021-22	School 2022-23	District 2020-21	District 2021-22		State 2020-21	State 2021-22	State 2022-23
Suspensions		0.12		0.37	5.41		0.20	3.17	
Expulsions		0.00		0.00	0.39		0.00	0.07	

2022-23 Suspensions and Expulsions by Student Group				
Student Group	Suspensions R			
All Students	0.5			
Female	0			

Female	0	0
Male	1.2	0.6
Non-Binary		
American Indian or Alaska Native	9.09	9.09
Asian	0	0
Black or African American	0	0
Filipino	0	0
Hispanic or Latino	0	0
Native Hawaiian or Pacific Islander	0	0
Two or More Races	0	0
White	0.65	0
English Learners	0	0
Foster Youth	0	0
Homeless	0	0
Socioeconomically Disadvantaged	0.31	0.31
Students Receiving Migrant Education Services	0	0
Students with Disabilities	0	0

## 2023-24 School Safety Plan

Each school site has adopted a Comprehensive Safe School Plan to ensure our school environment is conducive to academic achievement. It is a working document reviewed on a regular basis and has been developed through our School Safety Planning Committee (SSC). This Planning committee is composed of school staff, district staff, community members, and local law enforcement. We work closely with other school administrators to ensure that all school safety plans are consistent throughout the district. Improvements and revisions are made with the help of local law enforcement at least one time per year. In August, school administration met regarding school safety with district staff and law enforcement to walk through the sites to review safety concerns and propose improvements. The SSC convened on August 31, September 21st, and October 19th to review current safety protocols and procedures. These meetings will continue monthly.

Signs are visibly posted throughout the school, requiring all non-school employees to register at the office through our RAPTOR system. All staff members are trained to stop and question any person not wearing an identifying badge issued by the office. The Site Council formally adopts the Safe School Plan, which is board approved before March 1 every year. The plan includes the following major elements: safe school goals, safe school strategies and programs, child abuse reporting procedures, disaster response procedures, suspension and expulsion policy, sexual harassment policy, suicide risk assessment protocol, threat assessment and wellness plans, safety standards for arrival and departure, and school discipline.

The safety of our students and staff is our top priority. Staff and students participate in safety drills designed to address potential emergencies at our school, including fire evacuation, earthquake drop and cover, and lockdowns in the event of an on-campus intruder. The first round was conducted in October. Catapult EMS is our communication system used during emergencies to inform staff, the District Safety Team, and law enforcement of a school incident or crisis. The system uses real-time student accounting, staff location check-ins, threat report management, and messaging through text messages and emails.

**Expulsions Rate** 

0.25

Rate

## **D. Other SARC Information** Information Required in the SARC

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

### 2020-21 Elementary Average Class Size and Class Size Distribution

This table displays the 2020-21 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

Grade Level	Average	Number of Classes with	Number of Classes with	Number of Classes with
Grade Level	Class Size	1-20 Students	21-32 Students	33+ Students

### 2021-22 Elementary Average Class Size and Class Size Distribution

This table displays the 2021-22 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

Grade Level	Average Class Size	Number of Classes with 1-20 Students	Number of Classes with 21-32 Students	Number of Classes with 33+ Students
К	19	1		
1	25		1	
5	19	1		
Other	23	1	2	

## 2022-23 Elementary Average Class Size and Class Size Distribution

This table displays the 2022-23 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multigrade level classes.

Grade Level	Average	Number of Classes with	Number of Classes with	Number of Classes with
	Class Size	1-20 Students	21-32 Students	33+ Students

## 2020-21 Secondary Average Class Size and Class Size Distribution

This table displays the 2020-21 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Subject	Average Class Size	Number of Classes with 1-22 Students	Number of Classes with 23-32 Students	Number of Classes with 33+ Students
English Language Arts				
Mathematics				
Science				
Social Science				

### 2021-22 Secondary Average Class Size and Class Size Distribution

This table displays the 2021-22 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Subject	Average Class Size	Number of Classes with 1-22 Students	Number of Classes with 23-32 Students	Number of Classes with 33+ Students
English Language Arts	7	44	2	
Mathematics	7	26	2	
Science	6	32	1	
Social Science	5	44		

## 2022-23 Secondary Average Class Size and Class Size Distribution

This table displays the 2022-23 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Subject	Average Class Size	Number of Classes with 1-22 Students	Number of Classes with 23-32 Students	Number of Classes with 33+ Students
English Language Arts				
Mathematics				
Science				
Social Science				

## 2022-23 Ratio of Pupils to Academic Counselor

This table displays the ratio of pupils to Academic Counselor. One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Ratio
Pupils to Academic Counselor	0

#### 2022-23 Student Support Services Staff

This table displays the number of FTE support staff assigned to this school. One full time equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Title	Number of FTE Assigned to School
Counselor (Academic, Social/Behavioral or Career Development)	
Library Media Teacher (Librarian)	
Library Media Services Staff (Paraprofessional)	
Psychologist	0.4
Social Worker	
Nurse	
Speech/Language/Hearing Specialist	
Resource Specialist (non-teaching)	
Other	

### Fiscal Year 2021-22 Expenditures Per Pupil and School Site Teacher Salaries

This table displays the 2021-22 expenditures per pupil and average teacher salary for this school. Cells with N/A values do not require data.

Level	Total Expenditures Per Pupil	Expenditures Per Pupil (Restricted)	Expenditures Per Pupil (Unrestricted)	Average Teacher Salary
School Site	\$9,837	\$3,631	\$6,206	\$79,269
District	N/A	N/A	\$9,476	\$79,325
Percent Difference - School Site and District	N/A	N/A	-41.7	-0.1
State	N/A	N/A	\$7,607	\$87,362
Percent Difference - School Site and State	N/A	N/A	-20.3	-9.7

#### Fiscal Year 2022-23 Types of Services Funded

The Local Control Funding Formula (LCFF) creates funding targets based on student characteristics and provides flexibility aligned to increasing or improving services for districts to fund strategies at the local level to improve student outcomes. Our Local Control Accountability Plan outlines LCFF expenditures based on the following goals: 1) Improve Academic Performance by creating an academic system that addresses and engages the various identified needs of all MJUSD students; 2) Create an environment that addresses the physical, emotional and safety needs of all students and staff; 3) Prepare every student with the skills needed for college and career readiness; 4) Build a system of specific support for our EL (English Learner), foster and low SES students; 5) Improve the meaningful school to home relationship. 6) Improve access and inclusion opportunities for Special Education.

Base grant funding provides core, direct instruction and support to students, funds teachers, site administration, district office personnel, maintenance, special education, and all other operating expenses. Each site receives a discretionary allocation. Sites are not responsible for home-to-school transportation, utilities, routine and deferred facility maintenance, custodial or grounds upkeep. Sites also receive support services such as academic and social-emotional counseling, health, and psychological services. School sites receive additional monies for supplemental academic interventions directed to targeted students who are not performing at grade level.

## Fiscal Year 2021-22 Teacher and Administrative Salaries

This table displays the 2021-22 Teacher and Administrative salaries. For detailed information on salaries, see the CDE Certification Salaries & Benefits web page at <u>http://www.cde.ca.gov/ds/fd/cs/</u>.

Category	District Amount	State Average for Districts in Same Category	
Beginning Teacher Salary	\$53,471	\$54,190	
Mid-Range Teacher Salary	\$75,678	\$85,111	
Highest Teacher Salary	\$108,462	\$104,999	
Average Principal Salary (Elementary)	\$109,013	\$132,492	
Average Principal Salary (Middle)	\$114,463	\$140,987	
Average Principal Salary (High)	\$121,763	\$153,884	
Superintendent Salary	\$207,200	\$255,503	
Percent of Budget for Teacher Salaries	28.92%	32.09%	
Percent of Budget for Administrative Salaries	4.98%	5.25%	

## 2022-23 Advanced Placement (AP) Courses

This table displays the percent of student in AP courses at this school.

#### Percent of Students in AP Courses

This table displays the number of AP courses offered at this school where there are student course enrollments of at least one student.

Subject	Number of AP Courses Offered
Computer Science	
English	
Fine and Performing Arts	
Foreign Language	
Mathematics	
Science	
Social Science	
Total AP Courses Offered Where there are student course enrollments of at least one student.	

## **Professional Development**

The Marysville Joint Unified School District Board of Trustees believes that, in order to maximize student learning and achievement in all subgroups, staff members must be continuously engaged in learning and improving their skills through professional learning and collaboration. The district offers a program of ongoing professional development which includes opportunities for teachers to enhance their instructional practices and improve student engagement and educational outcomes. Along with ongoing articulation through Professional Learning Communities (PLCs) and trainings scheduled during and after school, teachers have 24 hours (equivalent to 4 days) of additional professional development during non-instructional hours or

## **Professional Development**

days yearly for Professional Development. In addition, all new teachers hired before the New Teacher Training in August were invited to participate in up to 2 additional professional development days. District summative data has illustrated a need for professional development in the areas around school and classroom culture, behavior management, as well as EL strategies, and best practices in Mathematics, Literacy, and Science.

This table displays the number of school days dedicated to staff development and continuous improvement.

Subject		2022-23	2023-24
Number of school days dedicated to Staff Development and Continuous Improvement		7	7