

**Marysville Joint Unified School District
2018-19 LCAP Diam Ntawv Ntsuam Ntawm Kev Txaus Siab**

Hauv qab no, yog cov ntawv teev txog tej yam uas tau ua (implemented) rau cov tsev kawm ntawv raws li cov tswv yim lossis cov lus ntsuam xyuas (survey) yav tag los ua hais tias yuav pab txhawb kev kawm thiab cov program rau cov tub ntxhais kawm ntawv nyob rau MJUSD. Xyoo no, pev kuj xav kom koj los mus xaiv (evaluate) tej yam tseem ceeb ua nyob rau nram qab cov ntawv no kom pab npaj rau peb cov program thiab kev qhia rau xyoo tom ntej no.

Cov lus nram qab no tsis yog zoo rau qhov tsis zoo lossis tsis zoo rau zoo (particular order):	LCAP Cov Nyiaj Txiag Txwm Xyoo (Annual):	Tsis Paub	Tseem Ceeb Rau cov program qhia ntawv rau cov tub ntxhais kawm ntawv	Tej Zaum Muaj Nuj Nqis Thiab Rau cov program qhia ntawv rau cov tub ntxhais kawm ntawv
Ceev/tuav cov theem (level) kev kawm kom siab (Advanced Placement)/ thiab tuav cov neeg qhia (staff) rau cov high schools.	\$ 174,950= Ntxiv 2 Full Time Equivalent (FTE)			
Yuav cov ntaub ntawv qhia qib siab mus ntxiv.	\$ 30,000			
Pab nyiaj txiag rau cov high school credit recovery mus ntxiv.	\$ 76,674= PLATO software			
Pab rau cov kev qhia naiskhu (Professional Development) kom txhawb lawv kev kawm thiab kev npaj qhia mus ntxiv.	\$ 450,000 \$ 55,000= Naiskhu los pab rau ntawm kev loj/hloov (Teacher Development Specialists)			
Pab nyiaj rau tsev kawm ntawv npaj tej yam tseem ceeb rau kev thajyeeb xws li tej yam los pab tham muaj kev ti tes ti taw (emergency), koob thaj duab (security cameras), lossis kev npaj training.	\$ 50,000= Nyiaj Txiag rau cov Safety thiab emergency supplies \$ 16,822= Catapult			
Tseg nyiaj npaj los mus yuav cov ntaub ntawv los ntawv State adopted Core Curriculum.	\$ 650,000= Cov Phau Ntawv (Textbook adoptions) \$ 38,000= Cov Ntawv Sau/Siv tau (Consumable)			
Npaj nyiaj ntxiv rau cov ntaub ntawv qhia rau cov kawm qib 9-12 txog txhua yam subject.	\$ 80,000			
Npaj nyiaj rau cov neeg/naiskhu qhia Kislav (Athletic) rau high schools mus ntxiv.	\$ 149,246= 2 tug FTE			
Tuav cov neeg pab kev kho mob (nursing staff) los pab tag nrho cov tsev kawm ntawv (districtwide).	\$ 85,010= Additional 1 FTE tug Nurse \$ 258,287= Additional 4.5 FTE tug cov pab Health Aides			

Cov lus nram qab no tsis yog zoo rau qhov tsis zoo lossis tsis zoo rau zoo (particular order):	LCAP Cov Nyiaj Txiag Txwm Xyoo (Annual):	Tsis Paub	Tseem Ceeb Rau cov program qhia ntawv rau cov tub ntxhais kawm ntawv	Tej Zaum Muaj Nuj Nqis Thiab Rau cov program qhia ntawv rau cov tub ntxhais kawm ntawv
Tuav qho kom muaj 24 tug tub ntxhais kawm ntawv rau ib tug naiskhu rau qib K-3.	\$ 172,209= 2 tug FTE			
Tuav cov nyiaj lov pab kho cov tsev kawm ntawv rau txhua yam.	\$2,000,000			
Tuav cov nyiaj txiag pab rau cov program qhia Kislas rau cov kawm intermediate thiab high school.	\$ 90,000= Rau High school programs \$ 30,000= Rau Intermediate school programs			
Pab nyiaj ntxiv rau Air Force Reserve Officer Training Corps (AFROTC) .	\$ 206,331= yog tus nqi rau lub Program \$ 12,472= Nqi rau Transportation			
Kom muaj suab nkauj (music) rau cov kawm qib K-8.	\$ 665,424= 7 Tus neeg qhai FTE \$ 50,000= Tej yam koom siv rau Music \$ 215,790= 7-12 Cov Musical instruments (muaj yuav ib zaug xwb)			
Tuav cov Loos Thaj Khu (Assistant Principals).	\$ 586,731= Additional 4.5 tug FTE			
Nyiaj txiag rau Positive Behavioral Interventions thiab tuav/txhawv lub program (PBIS).	\$ 79,183= 1 FTE Tus siab xyuas PBIS \$ 20,000= Nyiaj los pab qhia PBIS lossis Professional Development			
Tuav cov qhia PE rau Elementary.	\$ 570,662= 5.9 FTE Tug nais khu			
Cov los mus txhawv cov tsev kawm ntawv lub chav saib ntawv (libraries).	\$ 215,394= Qho Ntxiv yog 4.15 FTE Library Clerks \$ 12,559= Rau Destiny software \$ 167,556= Rau Renaissance Learning			
Kho cov sijhawm thiab lossis kev pab los txhim kho tub ntxhais kev kawm kom tau zoo (achievement.)	\$1,815,649= 4% Nyiaj hli nce ntxiv (2014-15) \$2,314,062= 5% nyiaj hli nce ntxiv (2015-16) \$3,077,556= 5% nyiaj hli nce ntxiv (2016-17) \$1,474,272= 2% Ib zaug rau off schedule (2017-18) \$2,211,408= 3% nyiaj hli nce ntxiv (2018-19)			
Tuav them rau Tub Ceevtxwm rau pem tsev kawm ntawv (School Resource Officers).	\$ 150,000= 1.5 tug FTE (0.75 FTE Tsis tau muaj)			
Tuav tsim kom muaj cov computer txaus rau cov tub ntxhais kawm ntawv rau tag nrho cov tsev kawm ntawv.	\$ 250,000			
Tuav kom muaj ntxiv rau cov Career Technical Education (CTE) courses.	\$ 66,728= Rau Transportation \$ 850,000= Nyiaj txiag rau qhov pib (baseline funding)			

Txhawb kev sib txuas lus nrog cov niam txiv.	\$ 59,442= Rau Illuminate software \$ 13,662= Rau cov Communication software \$ 67,955= 1.4 Tug FTE Neeg Txhais lus \$ 29,012= Rau tus los pab cov menyuam tsis muaj vaj tsev nyob (Homeless)			
Soj ntsuam cov menyuam tuaj kawm ntawv (attendance) mus ntxiv.	\$ 189,496= Ntxivl 4.31 FTE Tug Attendance Clerks \$ 49,725= Rau tus SARB Clerk \$ 54,400= Rau lub Attention 2 Attendance software \$ 12,000= Los pab thauj cov menyuam tsis muaj tsev nyob (Homeless)			

Kuv yog:

- Niam thiab Txiv (Parent)
- Ib tug neeg ntawm zej zog (Community Member)
- Ib tug tub ntxhais kawm ntawv (Student)
- Ib tug ua hauj lwm rau MJUSD

Grade Span (mark all that apply):

- Qib Elementary
- Qib pes nrab (Intermediate)
- Qib siab (High School)
- NA

Yog hais tias koj pom tau hais tias nws muaj ib yam tseem ceeb uas peb pom tsis txog, Thov sau rau ran qab no thiab qhia me ntsis hais tias vim li cas koj xav pom kom muaj thiab tshwm sim rau rau LCAP xyoo 2019-20.