

Marysville Joint Unified School District 2018-19 LCAP Satisfaction Survey (490 Responses)

Below you will find a list of items that have been implemented based on suggestions made in past surveys as essential to improving the educational program for MJUSD students. This year, we are asking you to evaluate the importance of these items in an effort to guide our future budget and educational program planning.

Items listed below are in no particular order:	Funded Annually by LCAP:	Don't know	Essential to the educational program for students	Some Value to the educational program for students
Maintain the current level of Advanced Placement/elective staff at high schools.	\$ 174,950= Additional 2 Full Time Equivalent (FTE)	147	247	97
Continue to purchase Advanced Placement textbooks.	\$ 30,000	105	224	163
Continue to fund high school credit recovery options.	\$ 76,674= PLATO software	126	224	142
Continue Professional Development training for teachers to improve instructional strategies & practices.	\$ 450,000 \$ 55,000= Teacher Development Specialists	71	288	135
Continue to fund school emergency supplies, security cameras, and/or training.	\$ 50,000= Safety & emergency supplies \$ 16,822= Catapult	24	376	92
Continue to set aside funding for the purchase of state adopted core curriculum.	\$ 650,000= Textbook adoptions \$ 38,000= Consumable materials	118	231	144
Continue to provide additional funds for grades 9-12 textbooks for all subjects.	\$ 80,000	88	252	155
Maintain counselors to provide social/emotional & academic support for students.	\$ 84,002= Additional 0.5 FTE Mental Health Clinician \$ 267,464= 3 FTE Intermediate School Counselors \$ 880,305= 8 FTE High School Counselors \$ 176,101= 2 FTE Alternative Education	39	361	95
Continue funding for Athletic Trainers at the high schools.	\$ 149,246= 2 FTE	79	249	161
Maintain the current nursing staff & health aides districtwide.	\$ 85,010= Additional 1 FTE Nurse \$ 258,287= Additional 4.5 FTE Health Aides	38	325	133
Maintain 24 students to 1 teacher ratio in grades K-3.	\$ 172,209= 2 FTE	96	282	114
Continue to fund Routine/Deferred Maintenance (building repairs, etc.).	\$2,000,000	44	362	88
Maintain current athletic program funding at the intermediate and high school levels.	\$ 90,000= High school programs \$ 30,000= Intermediate school programs	78	294	122

Items listed below are in no particular order:	Funded Annually by LCAP:	Don't know	Essential to the educational program for students	Some Value to the educational program for students
Fund the Air Force Reserve Officer Training Corps (AFROTC) program.	\$ 206,331= Program costs \$ 12,472= Transportation costs	107	200	186
Maintain classroom music in grades K-8.	\$ 665,424= 7 FTE \$ 50,000= Music supplies \$ 215,790= 7-12 Musical instruments (one-time)	80	254	161
Maintain Assistant Principals.	\$ 586,731= Additional 4.5 FTE	93	228	172
Continue to fund the Positive Behavioral Interventions & Support program (PBIS).	\$ 79,183= 1 FTE PBIS Coordinator \$ 20,000= Fund PBIS Professional Development	127	204	163
Maintain Elementary PE Specialists.	\$ 570,662= 5.9 FTE teachers	63	282	148
Continue to support our school libraries.	\$ 215,394= Additional 4.15 FTE Library Clerks \$ 12,559= Destiny software \$ 167,556= Renaissance Learning	47	334	113
Increase instructional time and/or services to improve student achievement.	\$1,815,649= 4% salary increase (2014-15) \$2,314,062= 5% salary increase (2015-16) \$3,077,556= 5% salary increase (2016-17) \$1,474,272= 2% one time off schedule (2017-18) \$2,211,408= 3% salary increase (2018-19)	127	262	106
Maintain School Resource Officers.	\$ 150,000= 1.5 FTE (0.75 FTE vacant)	126	215	149
Continue to lower student-to-computer ratio districtwide.	\$ 250,000	129	204	157
Maintain & expand Career Technical Education (CTE) courses.	\$ 66,728= Transportation \$ 850,000= Maintain baseline funding	126	256	112
Maintain communication with parents.	\$ 59,442= Illuminate software \$ 13,662= Communication software \$ 67,955= 1.4 FTE Translators \$ 29,012= Homeless Advocate	72	265	157
Continue to monitor student attendance.	\$ 189,496= Additional 4.31 FTE Attendance Clerks \$ 49,725= SARB Clerk \$ 54,400= Attention 2 Attendance software \$ 12,000= Homeless Transportation	68	277	147

I'm a:	Grade Span:
Parent 56	Elementary 135
Community Member 07	Intermediate 23
Student 325	High School 293
MJUSD Employee 102	N/A 39
490	490

2019-20 LCAP Advisory Committee Members

Group Representing:	Name:
MUTA	Inge Schlussler
MUTA	Angela Stegall
OE#3	Ruda Nelson
CSEA #326	Cherie Baker
CSEA #648	Bernie Ridgeway
AMACE- non-admin	Mary Hicks
Supervisory Unit	Tina Bond
Elementary Principal	Rob Gregor
Elementary Principal	Eric Preston
Intermediate Principal	Kathleen Hansen
High School Principal	David Gray
Board Member	Jeff Boom
Board Member	Randy Rasmussen
Superintendent	Gay Todd
Assistant Supt, Personnel	Ramiro Carreon
Assistant Supt, Business Services	Mike Hodson
Director of Fiscal Services	Jennifer Passaglia
Ex. Director of Educational Services	Lennie Tate
Director of Categorical Programs	Jami Larson
Foster Youth Representative	Julie Coulson
MJUSD Student- MHS	Aaqib Bath
MJUSD Student- LHS	Pedro Lopez
DELAC Parent Representative	Graciela Zambrano
Dist. Parent Advisory Representative	Tabitha Johnston