

## Marysville Joint Unified School District 2017-18 LCAP Satisfaction Survey (535 Responses)

Below you will find a list of items that have been implemented based on suggestions made in past surveys as essential to improving the educational program for MJUSD students. This year, we are asking you to evaluate the importance of these items in an effort to guide our future budget and educational program planning.

Items listed below are in no particular order:	Funded Annually by LCAP:	Don't know	Essential to the educational program for students	Some Value to the educational program for students	Total Responses
Maintain the current level of Advanced Placement/elective staff at high schools.	\$ 170,408= Additional 2 Full Time Equivalent (FTE)	240	187	130	557
Continue to purchase Advanced Placement textbooks.	\$ 30,000	151	240	171	562
Continue to fund high school credit recovery options.	\$ 75,363= PLATO software	226	156	179	561
Continue Professional Development training for teachers to improve instructional strategies & practices.	\$ 450,000	38	393	131	562
Continue to fund school emergency supplies, security cameras, and/or training.	\$ 50,000= Safety & emergency supplies \$ 16,822= Catapult	32	436	95	563
Continue to set aside funding for the purchase of state adopted core curriculum.	\$ 650,000= Set aside for upcoming textbook adoptions \$ 38,000= Consumable materials	86	343	132	561
Continue to provide additional funds for grades 9-12 textbooks for all subjects.	\$ 80,000	152	215	193	560
Maintain counselors to provide social/emotional & academic support for students.	\$ 81,357= Additional 0.5 FTE Mental Health Clinician \$ 193,950= 2.4 FTE Intermediate School Counselors \$ 883,215= 8 FTE High School Counselors \$ 129,094= 1.6 FTE Alternative Education	56	355	151	562
Continue funding for Athletic Trainers at the high schools.	\$ 185,400= 2 FTE (vacant)	148	202	208	558
Maintain the current nursing staff & health aides districtwide.	\$ 78,785= Additional 1 FTE Nurse \$ 269,132= Additional 4.5 FTE Health Aides	48	351	163	562
Maintain 24 students to 1 teacher ratio in grades K-3.	\$ 156,080= 2 FTE	59	381	123	563
Continue to fund Routine/Deferred Maintenance (building repairs, etc.).	\$1,025,000	68	399	98	565

Items listed below are in no particular order:	Funded Annually by LCAP:	Don't know	Essential to the educational program for students	Some Value to the educational program for students	Total Responses
Maintain current athletic program funding at the intermediate and high school levels.	\$ 90,000= High school programs \$ 30,000= Intermediate school programs	112	286	164	562
Fund the Air Force Reserve Officer Training Corps (AFROTC) program.	\$ 183,897= Program costs \$ 12,472= Transportation costs	147	183	234	564
Maintain classroom music in grades K-8.	\$ 581,411= 6 FTE (1 FTE vacant) \$ 50,000= Music supplies \$ 140,790= 7-12 Musical instruments (one-time)	59	345	162	566
Maintain Assistant Principals.	\$ 444,902= Additional 3.5 FTE	96	295	167	558
Continue to fund the Positive Behavioral Interventions & Support program (PBIS).	\$ 71,535= 1 FTE PBIS Coordinator \$ 20,000= Fund PBIS Professional Development	119	258	186	563
Maintain Elementary PE Specialists.	\$ 490,812= 6.4 FTE teachers (1 FTE vacant)	49	356	159	564
Continue to support our school libraries.	\$ 194,112= Additional 4.15 FTE Library Clerks \$ 12,230= Destiny software \$ 135,773= Renaissance Learning	43	392	134	569
Increase instructional time and/or services to improve student achievement.	\$1,815,649= 4% salary increase (2014-15) \$2,314,062= 5% salary increase (2015-16) \$3,077,556= 5% salary increase (2016-17)	78	318	165	561
Maintain School Resource Officers.	\$ 150,000= 1.5 FTE (0.75 FTE vacant)	126	302	127	555
Continue to lower student-to-computer ratio districtwide.	\$ 250,000	93	310	157	560
Maintain & expand Career Technical Education (CTE) courses.	\$ 56,728= Transportation \$ 800,000= Maintain baseline funding	161	257	149	567
Maintain communication with parents.	\$ 59,916= Illuminate software \$ 12,115= Communication software \$ 82,732= 1.4 FTE Translators \$ 6,400= Parenting with Dignity classes \$ 35,900= Homeless Advocate	44	375	146	565
Continue to monitor student attendance.	\$ 172,695= Additional 4.31 FTE Attendance Clerks \$ 46,716= SARB Clerk \$ 54,400= Attention to Attendance software	63	367	135	565

<b>I'm a:</b>		<b>Grade Span:</b>	
Parent	56	Elementary	262
Community Member	14	Intermediate	133
Student	353	High School	120
<u>MJUSD Employee</u>	<u>112</u>		
	<b>535</b>		<b>515</b>

**If you feel a critical item has been overlooked, please list the item and include a brief comment highlighting the area you would like considered in the 2018-19 LCAP.**

## 2017-18 LCAP Advisory Committee Members

<b>Group Representing:</b>	<b>Name:</b>
MUTA	Inge Schlussler
MUTA	Angela Stegall
OE#3	Ruda Nelson/Fran Tune
CSEA #326	Rhonda Conine
CSEA #648	Bernie Ridgeway
AMACE- non-admin	Julie Brown
Supervisory Unit	TBD
Elementary Principal	Rob Gregor
Elementary Principal	Eric Preston
Intermediate Principal	Kathleen Hansen
High School Principal	David Gray
Board Member	Jeff Boom
Board Member	Randy Rasmussen
Superintendent	Gay Todd
Assistant Supt, Personnel	Ramiro Carreon
Assistant Supt, Business Services	Mike Hodson
Director of Fiscal Services	Jennifer Passaglia
Ex. Director of Educational Services	Lennie Tate
Director of Categorical Programs	Jami Larson
Foster Youth Representative	Julie Coulson
MJUSD Student- MHS	TBD
MJUSD Student- LHS	Pedro Lopez
DELAC Parent Representative	Graciela Zambrano
Dist. Parent Advisory Representative	John Baadsgaard