

MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT



MEASURE H CITIZENS' OVERSIGHT COMMITTEE

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Roland D'Arcy
*Senior Citizens'
Organization*

Leslie Cena
*Parent of MCAA
Student*

Mary Jane Griego
*Board of
Supervisors*

Lesley Harvell
*Parent of Foothill Student
Active in the PTO*

Margie Rollins
*Active in Bona Fide
Taxpayers' Organization*

Sally Sokoloski
*Local Business
Community*

Andrew Streng
*Parent of
Foothill Student*

BOND RATING

Series A—Standard and Poor's
Underlying Rating:

Original: A- Current: A+
Insured Rating: AAA
August 2006: \$18 million
True Interest Cost: 4.44%

Series B—Standard and Poor's
Underlying Rating: A+

Insured Rating: AAA
September 2008: \$19 million
True Interest Cost: 4.84%

REPORT TO THE COMMUNITY

School Site Campuses ▪ Arboga ▪ Browns Valley ▪ Cedar Lane ▪ Cordua ▪ Covillaud ▪ Dobbins ▪ Ella ▪ Johnson Park ▪ Kynoch ▪ Linda ▪ Loma Rica ▪ Olivehurst ▪ Yuba Feather ▪ New Day Charter Academy ▪ Yuba Environmental Science Charter Academy ▪ Marysville Charter Academy for the Arts ▪ Foothill ▪ McKenney ▪ Yuba Gardens ▪ Lindhurst HS ▪ Marysville HS ▪ No. Marysville Cont. ▪ So. Lindhurst Cont. ▪ Alternative Placement Education Center

PROJECT STATUS AS OF OCTOBER 2008

PROJECTS ARE FUNDED WITH CONTRIBUTIONS OF MEASURE H, STATE MATCHING FUNDS AND DEVELOPER FEES

Projects Completed

Arboga, Cordua, Ella, Johnson Park and Olivehurst: Interim Housing and ADA Improvements.

Addition of new classroom, administration and restroom portable buildings. Accessibility related upgrades.

Browns Valley, Marysville HS and McKenney: ADA Improvements.

Accessibility related upgrades such as replacing drinking fountains, doors and signage. Bathroom modernization at Marysville HS.

Cedar Lane, Covillaud, Kynoch and Lindhurst HS: ADA Improvements.

Accessibility related upgrades such as replacing drinking fountains, door and signage. Bathroom modernization included at some sites.

Cedar Lane, Kynoch, Lindhurst HS and South Lindhurst HS: Interim Housing.

Addition of new portable classrooms, administration at South Lindhurst HS and restroom portable buildings.

Dobbins, Loma Rica and McKenney: Interim Housing.

Addition of classrooms and restroom portable buildings. New temporary library and administration portable building at Loma Rica.

Arboga: Interim Housing.

Addition of two new classroom portable buildings and two library portables. Demolition of the existing library portables.

Cedar Lane: Interim Housing. Addition of ten new classroom portable buildings and two new restroom portable buildings.

Cedar Lane: Revised Bus Loop.

New bus loop and parking lot.

Covillaud: Interim Housing.

Addition of one classroom portable building and electrical upgrade for the campus.

Ella: Preschool and Playground.

New Preschool playground, installation of playground equipment and new shade structure for child center services.

Kynoch: Preschool, Child Center and Playground.

New playground, installation of new playground equipment and shade structures. New preschool building and additional child center building installed.

Linda: Interim Housing.

Addition of five new classroom portable buildings and one restroom portable building. Addition of two shade structures for bus drop off.

Lindhurst HS: Kitchen Expansion & Modernization.

Expand and remodel existing kitchen and addition of new walk-in cooler/freezer and food storage facility.

Lindhurst HS: Interim Housing .

Addition of two new classroom portable buildings.

Loma Rica: Waste Water Treatment System.

Installation of new septic system.

Marysville HS: Flooring in Kitchen and Multipurpose.

Flooring replacement in dining and kitchen areas.

Olivehurst: Preschool, Child Center and Playground.

New preschool and child center buildings. New playground area and equipment and new shade structures.

Olivehurst: Garden Arbor, Greenhouse and Parking Lot Upgrade.

Installation of garden, including a grape arbor and greenhouse. Two new parking lots, student drop off, bus loop and parking lot landscaping.

INDEPENDENT AUDIT AND PERFORMANCE REPORT *FISCAL YEAR ENDING JUNE 2007*

The committee received the District's Independent Auditor's report for financial activity for the bond proceeds as of June 30, 2007. This report was prepared by Perry-Smith, LLP., Certified Public Accountants, in accordance with the requirements for a separate review of financial activity per the provisions of Proposition 39. The District has properly accounted for the expenditures of the General Obligation Bonds. The funds were not used for administrator salaries or other operating expenditures. The report as of June 30, 2008 will be forthcoming.

Projects in Progress

Arboga: Sewer & Water Connection to OPUD.

Construction of new sewer and waterlines to connect to OPUD utility lines and demolition of existing septic system.

Browns Valley: Classroom Building and Site Improvements.

Construction of new six classroom building with restrooms, blacktop play area, bus loop for student drop off and other campus improvements.

Cordua: Roadside Barrier.

Addition of protective concrete barrier with school signs at street side of campus and modifications to parking lot.

Dobbins: Playground.

Construction of new play area and installation of new playground equipment.

Dobbins: Waste Water Treatment System.

Construction of new septic system.

Dobbins: Multipurpose Building and Modernization.

Construction of new multipurpose building with kitchen, modernization of administration building and library and new hard courts.

Edgewater: Elementary Campus.

Construction of new school campus including classrooms, multipurpose with kitchen, administration, parking lot with student drop off, hard courts, fields and playground areas.

Kynoch: North & South Parking Lot Reconstruction.

Demolition and reconstruction of existing north parking lot and bus drop off. Construction of new south parking lot and parent drop off.

Linda: Fire Alarm System Upgrade.

Campus wide fire alarm system upgrade.

Linda: Preschool and Playground Area.

Two preschool buildings and a latchkey building will be constructed with new playgrounds and play equipment.

Lindhurst HS: Science Building.

Construction of a two story 14 classroom building with six full science labs, two computer labs and student and staff restrooms.

Loma Rica: Classroom, Administration, Library and Kindergarten Buildings.

Construction of two new buildings. One will house three classrooms, library and administration. The other will be a kindergarten building complete with a play area. New parking lot.

Marysville HS: Science Building.

Construction of a two story 14 classroom building with six full science labs, two computer labs and student and staff restrooms. Staff and student parking lot improvements with the addition of a bus loop.

McKenney: Gymnasium, Classroom Modernization and Parking Lot.

Construction of new gymnasium, parking lot with student drop off improvements and modernization of two existing buildings which hold classrooms and administration.

W.T. Ellis: Facilities and Site Utilities.

Demolition of the site in its entirety.

Yuba Feather: Propane and Generator.

New generator and two propane tanks. New eight foot chain link fencing around the fields.

Yuba Gardens: Gymnasium and Library Buildings.

Construction of new gymnasium and library, new parking lot and bus drop off.

Yuba Gardens: Interim Housing with Upgrades to Track, Field and Parking Lots. Hard-Court Renovation.

Addition of eighteen classroom portable buildings, one restroom portable building, installation of new track and field and parking lot upgrades. Overlay of the asphalt on hard-court area. Remove and replace basketball and volleyball equipment. Restripe black top.

Projects in Design

New Intermediate School: New campus.

Arboga: Classroom building additions and new preschool building.

Cedar Lane: Classroom and administration modernization and field improvements.

Cordua: Classroom and administration modernization and field improvements.

Covillaud: Two story classroom building and parking lot.

Ella: New parking lot, bus loop and field renovation.

Foothill: New Jr./Sr. High 7-12 grade school campus and waste water treatment system to support existing and future facilities.

Johnson Park: Addition of eight classroom building, parking lot, bus loop and administration building modernization.

Kynoch: Two story 10 classroom building, library modernization and field improvements.

Linda: New ten classroom building with a library.

Marysville Charter Academy of Arts: New campus.

Marysville High School: New agriculture complex, including a barn, corral, greenhouse and planting areas.

Olivehurst: New eight classroom building and administration portable and toilet building modernization and field improvements.

Yuba Feather: New seven classroom building, preschool, science and computer lab.

TAX RATE INCREMENT (Based on \$100,000 of assessed property valuation estimated at \$60).

Year: July 1, 2007—June 30, 2008

Actual Tax Rate: \$42.80 per \$100,000 of assessed property valuation for the entire Marysville Joint Unified School District.

MARYSVILLE JOINT UNIFIED SCHOOL DISTRICT MEASURE H FACILITIES IMPROVEMENT BOND MEASURE On June 6, 2006, over 57 percent of the voters in the Marysville School District approved Measure H—which enabled MJUSD to secure \$37 million in general obligation bonds to renovate existing educational facilities, many of them 50 years old. The ballot measure states that the pre-election tax rate increment is estimated at \$60 per \$100,000 of assessed valuation.